1875 – 76

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8 of 1875
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(Incomplete)

Municipal Budget Estimates
of the Town of Hassan &
Mysore Dist – for 1876-77

Indexed

No. 170.

Memorandum

Letter No. 359, dated 26th April 1876 from the Deputy Accountant General submitting Budget Estimates of the Taluk Cashah Municipalities of the Mysore District for the year 1876-77.

A Comparative Statement showing the difference between receipts and expenditure of 1876-77 and 1875-76 as herewith submitted. It will be seen that, although the current year's income in some sources less than that of the last year, yet the estimates proposed under the several heads are moderate, and are based on the actuals of 1874-75 and of the first 6 months of 1875-76.

Lithographed

In the Budget of the Chamrajnagar Municipality, an extra charge of Rupees 60 has been provided for the entertainment of a peon on Rupees 5 per mensem. The necessity for an additional peon has not been explained. This may be disallowed.

3. The estimate of Rupees 200 under the head of "Annoy" in the Budget estimate of Nanjangud town appears to be rather high, when compared with the last year's provision.

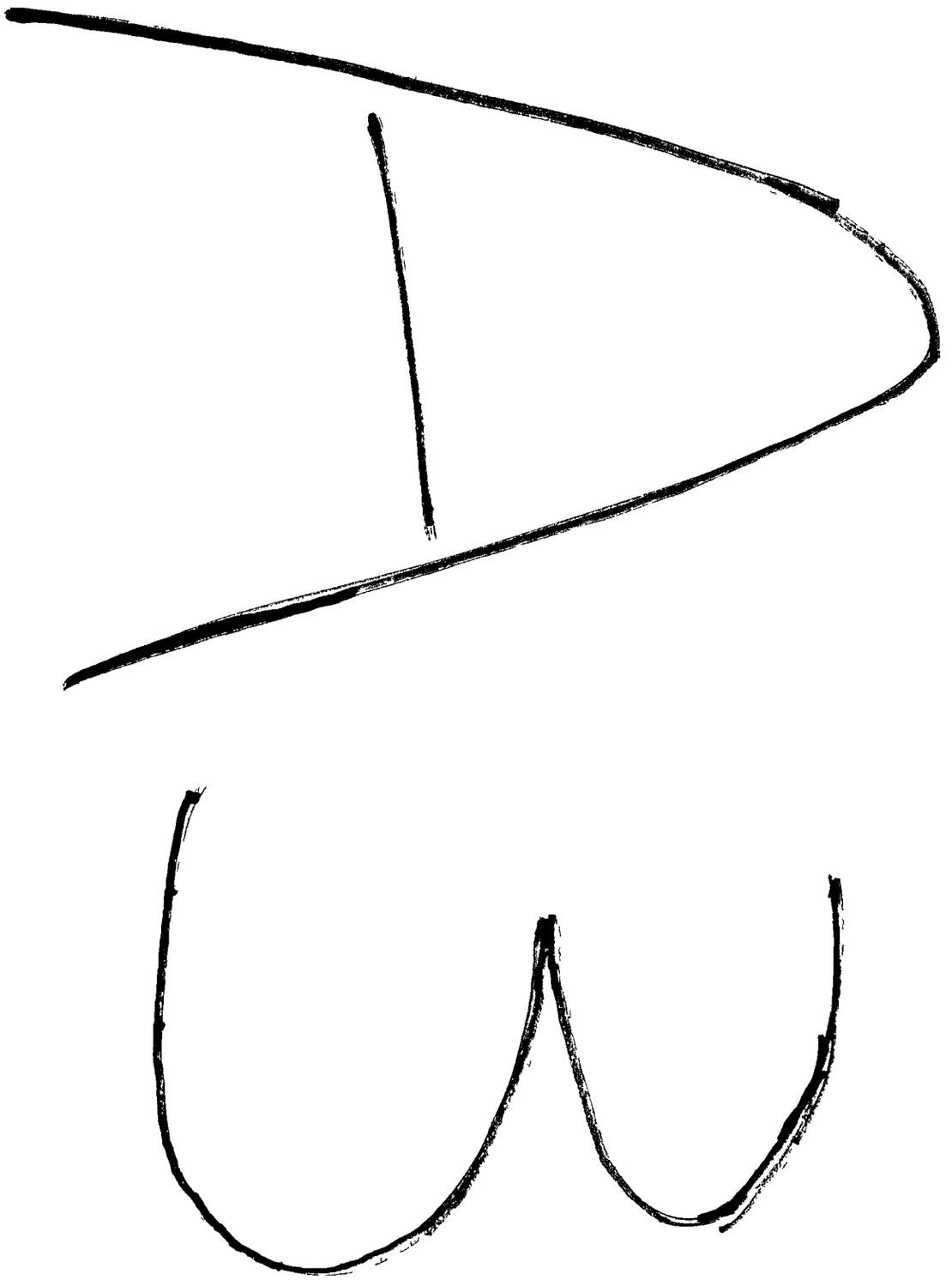
4. The proposed expenditure exceeds the income by Rupees 300, which sum was set apart to meet one-third of the cost of the dispensary recently opened at that station. The Commissioner proposes to meet the extra charge from the Cash balances standing at

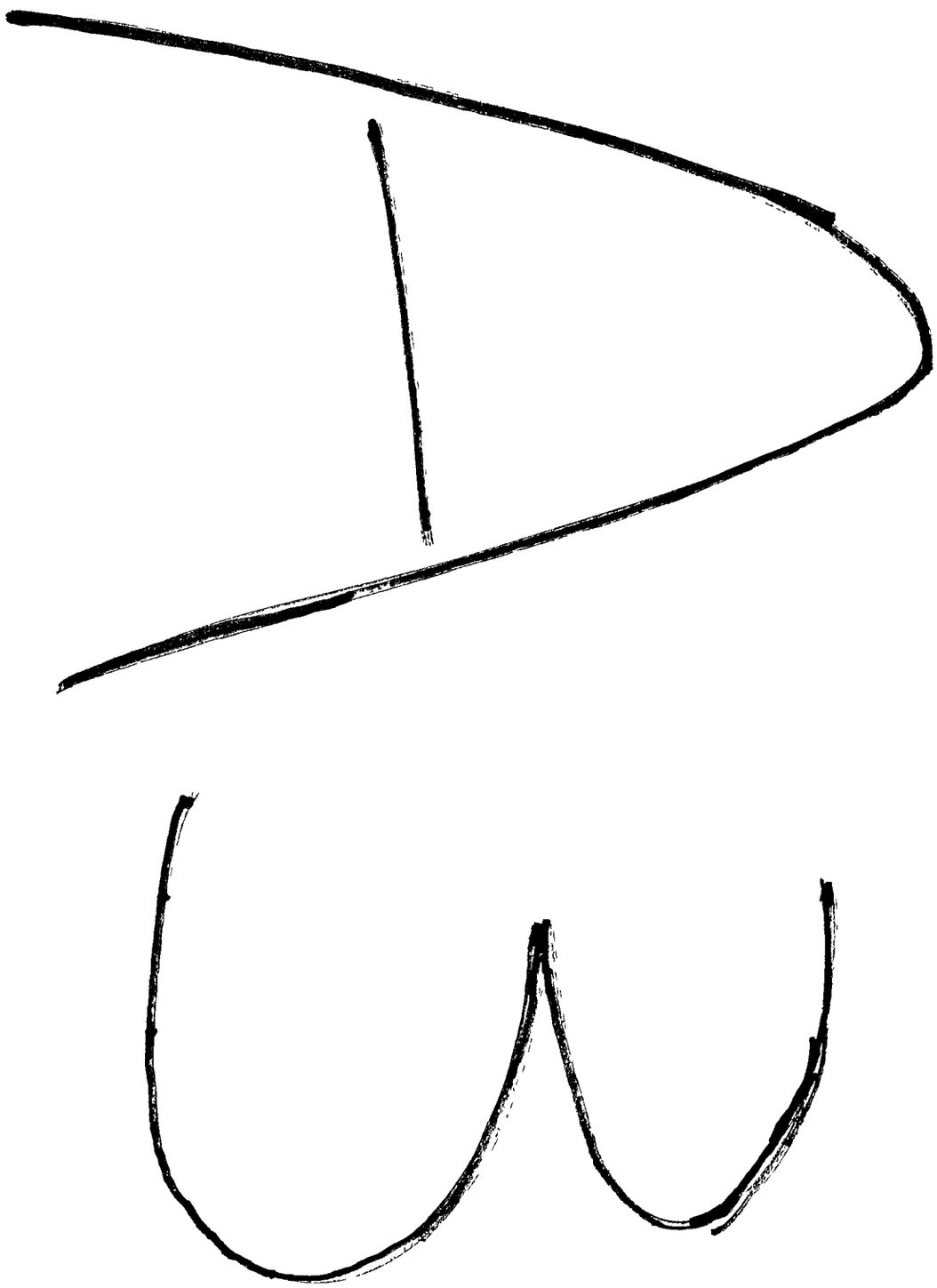
the

the credit of the Municipality: This may be sanctioned.

5. As the income of these minor Municipalities is small, their operations are necessarily confined, at present, to Conservancy arrangements. In view to rendering the finances of the several Municipalities less fluctuating and uncertain than they are under the present mode of taxation, the Chief Commissioner in his Proceedings No. 2874/150 of the 6th July 1875 was pleased to direct that the subject of levying a Municipal House tax in the Ashlaram Division should receive consideration. Although it is nearly a year since the above order was issued, no decision in the matter appears

Instructions





Deputy Commissioner's Office,
Belfast 21st January 1876

No 4910

Sir

I have the honour to forward
herewith the papers noted in the
Municipal Statement of Revenue
& Disbursements for the
year 1875-76 and to certify that the
Actual Receipts and Disbursements
have been correctly entered

Sir,

Your obedient Servant,

Town of Ulster
Budget Statement No I
Ditto do " II
Letter No 250 dated 11th
December 1875 from the
President Municipal
Board to the address of
the Commissioner-
Original Docket No 1251
dated 4th January 1876
with a Memo from the
Commissioner Ashtongrams
Division
Town of Ulsteran
Budget Statement No I
do do No II
Memo from the President
Municipal Board
Detailed Statement of
Town Police Establishment
Do of Conservancy Establishment
Do of Charges under Miscellaneous
Do of Shop rents
Do of Assessed Taxes
Do of Receipts for 1875-76
Estimate of Original Works
Plan
Original docket from the
Commissioner Ashtongrams
Division No 1257 dated
6th January 1876

338
278

1876.

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated -

Despatched 23 January 76

Received 22-1-76 Dept. 22-2-76

Enclosures No. 2

General No. 910
No.

Forwards the Municipal Budget Estimate of the Town of Mysore & Nuzvan for 1876-77.

22-1-76

Reply drafted 24/2/76

No. 4831 —

Letter No. 4910 of 21st January 1876

Mysore Circle Bangalore

The Deputy Accountant General submits for sanction the Budget Estimates of the marginally noted towns for the year 1876-77

2. The Receipts are estimated at Rs 83800 which with the previous year's Cash balance of Rs 21197 amount to Rs 104997

3 The Expenditure under all heads is put down at Rs 83800.— leaving a cash balance of Rs 21197 at the close of the year for which the Budget is now submitted

	1874-75			Receipts.								
				Actuals			Estimate					
Salem	63407	8	9	Salem Houses	29604	8	2	30	13	12	62,000	62400
Bangalore	8687	"	6	Tax on professions	5800	4	8	36	60		9,500	9000
Kolar	8253	2	"	Tax on Carriages	34	"	"	394	2	"	8000	8200
Chittoor	1236	14	"	Fees on Carts	180	12	"	3	8	"	1250	1200
				Special Fees								
				Rents								
	1828	2		Sayer	891	10	10	850	1	8	1750	1700
	108	3	8	Extraordinary	"	"	"	4	"	"	1100	1100
			"	Fines	50	"	"	48	2	"	100	50
	87	10	"	Forfeitures	15	14	"	182	1	"	500	400
	584	11	9	Miscellaneous	182	"	2	2990	14	"	800	750
	922	9	7		3446	13	10	4410	11	"	84 444	83,800
	85075	14		Total	3855	1	9	00856	11	"	48 444	21 197
				Cash Balances Grand Total							132 444	104997

Rs 200-
Ms-D

4 From the foregoing statement it will be observed that the estimated income for the year 1876/77 is on the whole less than that of 1875/76

5. The main item of decrease is in the Horse-tax. In the absence of any explanation it cannot be said whether this decrease is due to any reduction in the rates of taxation or to any falling off in the number of horses. The attention of the Commissioner may be drawn to this point and an explanation called for. Horse-Tax

6. The estimated income Octroi

from Octroi is more than the amount budgetted for 1875/76 by Rs 400— Although this is inconsistent with the small collections that have taken place during the first six months of the current year, the President's estimate may be retained since the decrease of Revenue under this head during the latter part of the current year is attributed to the prevalence of Cholera in the town which interfered much with the trade

Tax on professions & trades

7. The actuals of 1874/75 and the collections made during the 6 months of the current and previous

years justify the increase proposed under this head.

8. The slight increase or decrease under other items of receipts call for no remark

9 Attention is invited to the marginal statement of Expenditure.

10 The charge under the head of Collection is the same as for last year. The system of farming the Octroi Collections in the town of Mysore does not appear to have been introduced although the proposal was sanctioned by the Chief Commissioner so far back as 1873

	Actuals of 1874-75		Estimate 1875-76	Estimate 1876-77	Increase	Decrease
Collection	7189	15 5	7128	7128	"	"
Head Office	1745	3 3	2000	2100	100	"
Public Works	31,346	14 3	35270	31184	"	4092
Police	23726	7 7	21.984	25784	3200	"
Charitable grants	143	4 5	144	144	"	"
Conservancy	11912	2 7	12608	14960	14960	23.52
Lighting	5229	8 5	5000	3000	"	"
Gardens	100	1 4	500	100	"	400
	79363	9 3	82 508	83800	"	"
			49876	21197		
			132444	104997		

Lab
Salaries
Grand Total

A report on this point
may be called for

Head Office

11. The charge under
the head of "Head office
is put down at Rs 2100
or Rs 100 more than that
sanctioned last year -
Both the President and
the Commissioner calculate
the increase over the
last year's estimate at
Rs 74 as shewn below

50 Rs — allowance to Clock-maker
for winding two Municipal clocks

Rs 24 — Increase to the pay of Pound
-Keeper at the rate of Rs 2 per
mensem.

The balance of Rs 26
may be disallowed —
pending receipt of
explanation from the
Commissioner. The
provision on account

increase to the pay of
Pound-Keeper should not
have been included under
this head it should have
been shewn under that
of "Pounds" on the side
of Disbursements

12 The estimated outlay
for Public Works is Rs 31184
or Rs 4092 less than that
of the preceding year and
the principal works of
improvement are those
enumerated in the
margin. During the last
years a sum of Rs 30,000
was assigned from the
accumulated surplus of
the previous years to
enable the Municipality
to keep the several roads

Public Works

	Rs
Latrines — —	1800
Markets ——	8120
Drains ——	6000
Improving wells —	3000
Widening lanes —	9184
Bandy-Stand — —	——

wells &c in an efficient
Condition.

Police

13 The increase of Rs 3200 made under the head of "Police" may be passed as it is required to cover the cost of Peons' Clothing &c as sanctioned by the Inspector General of Police

Conservancy

14 The increase of Rs 2352 provided under Conservancy may likewise be accepted as the President represents that it is impossible to keep with the present establishment some of the filthy lanes of the town in a state of cleanliness The marginal statement shews the cost of the present and the additional establish ments applied for

Cost of present Estt — Rs 12608
Do of proposed Estt —
10 Sweepers at 5 Rs — 600
20 Do — @ 3 Rs — 720
8 Lotes - @ 7 Rs — 672
2 Carts @ 15 Rs — 360
2352.

From para 5 of the President's letter to the address of the Commissioner of Ashtagram it will be seen that only 6 out of 9 latrines are proposed to be constructed during the year 1896-97 whereas the provision made in the Budget is for 8 tolies or Latrine-sweepers. The sum of Rs 168 on account of 2 extra tolies may be struck off and they may if necessary be entertained when the remaining 3 latrines are constructed next year

15. The charge entered under the head of Lighting is the same as

Lighting

for last year viz Rs 3000
although the President
states that he has made
provision for 2 additional
lighters. I may here
bring to notice that whenever
budget statements are
submitted for the Chief
Commissioner's sanction
a list shewing the
particulars of charges
under each item used
to be furnished either
by the Commissioner or
the President of the
Board, but as no similar
statement has been
received this year with
the Budget estimates,
it cannot easily be
determined what the
Lighting charges incl

The amount of Rs 3000 entered under this head last year was admitted on the understanding that Rs 480 were required to defray the cost of the Lighting Establishment and Rs 2520 for the purchase of lamps, oil &c. Before however admitting this figure the Commissioner may be asked to state the particulars of charges included in this item and it should be reduced unless the Board contemplate buying lamps in addition to those purchased last year

The other items of charges call for no remark

Hassan Town

The receipts and disbursements of this Municipality are as shewn below

Receipts	Disbursements
5900	6400
	500 Balance
Cash balance 1000	
6900	6900

Note – Please see [illegible] shewn where the [illegible] are then at Rs 6,900

Please see overleaf

A reference to the marginal statement shews that there is an estimated net increase of Rs 525 under the head of receipts over the estimate of the past year.

The estimate under the head of Octroi exhibits a decrease of

of Rs 50 when compared with that of the past year. The actual collections of 9 months as shewn in Column 2 do not warrant the Board's estimate of Rs 2500 made under this head and in the absence of any explanation in support of more hopeful estimates the figure may be reduced to Rs 2000. which very nearly touches the collections of the year 1874/75.

4 A decrease of Rs 30 is visible under this head also below the estimate of the past year, it appears to me

	Actuals 1874-75		Collections of 9 months of 1875-76		Collections of 9 months of 1874-75		Estimate of 1875-76		Estimate of 1876-77	Increase	Decrease
Cesses	2039	11	1125	3	1067	8	2550	1	2800	"	50
Salt on horses	1552	3	1377	13	1300	10	1930	2	1900	"	30
Salt on cattle	125	8	54	"	90	8	120	"	128	8	"
Rents	52	12	57	"	24	12	84	"	72	6	"
Gardens & Grasscutting	559	10	334	6	350	12	584	"	600	16	"
Fines	"	"	"	"	"	"	"	"	"	"	"
Pounds	"	"	"	"	"	"	200	"	250	50	"
Miscellaneous	"	8	14	2	"	"	15	"	30	15	"
Total	188	10	126	6	107	13	250	"	260	10	"
Cash balance	170	15	52	14	124	14	160	"	150	"	"
Grand Total	4687	15	9	"			5875	"	5900		
							6137	8	6400		

House tax

that even a provision
of Rs 1900 is too
sanguine, considering
the small revenue
derived from this source
during the year 1874/75 and
9 months of the current
year - However the
estimate may stand
on the Deputy Commrs.
responsibility.

The sum of Rs 250
entered under the head
of "Extraordinary" and
which is expected from
the sale of waste lands
situated within the
Municipal limits
may be struck off
as under the recent
orders the proceeds are

Chief Commrs. Proceedings
No. 2438 of 21st June/75

Credited to Revenue Deposits.

The other items of Receipts call for no remark as the increase or decrease shewn against them are trifling

The subjoined statement shews the debit side of the Budget

The charges under the heads of "Collection" and Head Office do not differ from those of the previous year.

There is an increase of Rs 120 under the head of Conservancy which it is stated is required to meet the wages of prisoners employed under the Municipality

	Actuals of 1874-75	Estimate 1875-76	Increase
Collection	108	108	
Head Office	360	360	
Public Works	1297 7 10	2300	2646 346
Police	880 10 11	972	1032 60
Conservancy	1141 3 2	1332	1452 120
Road-watering	" " "	30	30 "
Lighting	73 8 11	120	120 "
Gardens	88 2 4	120	120 "
Pois collections	480 0 1	533	533 "
		5875	6450
		Deduct	575
		5300	5900

under the head of
Original work it is
proposed to construct
V Shaped drains at an
outlay of Rs 1000 and
one latrine at a cost
of Rs 303. Plan and
Estimate for the latter
work have been received
and none for the former

14'2'70

The Budget has passed this
for sanction & notice
by

The budget may be
sanctioned & notice
taken

Drafted 24/4/76

Memo in Continuation of No 4185 of 14th February

Orders based on the foregoing Memo were communicated to the Commissioner of Castlegrain who in reply submits explanation from the Chief Mysore Municipal Board on the several points raised in this Office Proceedings No 9463/576 of the 4th March last

Mysore Town — The Resident states that the decrease of Rs 500 under the head of House Tax noticed in para 3 of the above Proceedings was chiefly owing to balances of former years having been collected in the past year and that the figure shown in the Budget represents the actual yearly income expected

With reference to the
inquiry contained in para 6
(a) why the collection of
Octroi was not farmed out
though the measure was
sanctioned long ago, Col.
Kenton states that the
tenders called for did not
equal the amount collected
under the management
of the Board - Hence the
system was not adopted

The sum of Rs 26
disallowed under the head
"Head Office" is stated to
be required to cover the cost
of printing Khulasa patties.
It is wrong to include printing
charges under Hd Office
when it can legitimately be
entered under "Miscellaneous"
The sum shown in the
Column of "Hd Office"

is intended to show the
actual cost of Establishment
kept up in Head Office —

Rs 168 struck out
under the head of "Coorman"
may now be admitted
as they are said to be
needed to meet the pay
of 2 coolies employed in
cleaning the Cutcherry buildings
during the last year

The other paras of the
Resident's letter call for
no remark

A. Rama Rau
17/5/76

K Sreenivasa Rau
Head Clerk
17-5-76 C.C.

Mr. Rau
Explanation now
given. The Resident
may be addressed
Rs 26 being transferred
from Headquarters
to Cuddapah
20/5/76

W. S. Sharp
18/7/76

c Memo No. 25
in continuation of No 483

To
The Dy Accountt Genl
in Jaffna

Dated 1st March
Rect. 11th

Section
File No
Serial No 6

Deputy Govt Agent

9463
1876

With reference to
Dy Accountt Genls letter
No 4910 dated 21st Janry
1876, Convey to the Chief
Comrs sanction to the
Budget Estimates
of the Municipalities
of the Towns of Jaffna
and Hatton for
1876/77.—

Read
Letter No 4910 dated
21st January 1876 from the
Deputy Accountant General
in Mysore-

No. 9463 dy 2nd March Order thereon
I 574

The Officiating Commr
is pleased to sanction
the Budget Estimates
of the Municipalities
of the towns of Mysore
and Hassan for 1876-77.
Submitted with the
Depy Accl General's
letter above read
subject to the following
remarks.

Mysore Town-

2. The estimated
receipts of the Mysore
Town-

Town Municipality
amount to Rs 104997, including
the previous year's cash
balance of Rs 21197,
and the total Expenditure
under all heads a/c to
Rs. 83800, leaving a
balance of Rs 21197
at the close of the year.

3. A decrease of Rs 500 House tax
is observed in the receipts
from "House tax" compared
with those of the previous
year. It does not appear
whether this decrease
is due to reduction
in the rates of taxation
or to falling off in the
number of houses. The Municipal Commissioners
The Commissioners is
requested to Explain
this point.

Octroi.

4. The system of farming the Octroi collections in the towns of Mysore does not appear to have been introduced, though the measure was sanctioned by the Chief Commr so far back as 1873. The Commissioner is requested to report on this point.

C.C.'s Proc. No. 4078/82 dated 22nd Octr 1873.

Head Office -

5. The charges under the item "Head Office" is put down at Rs 2100 or Rs 100 more than that sanctioned last year. Both the President and the Commissioner can ... the increase at Rs 74 as follows.

(1) allowance to clock maker for winding two Municipal clocks —— Rs 50

(2) Increase to the pay of pound Keeper at Rs 2 per mensem —— Rs 24.

The balance of Rs 26 is disallowed pending receipt of Explanation from the Commr. The increase to the pay of the pound keeper should not have been included under this head, but should have been shown under that of Pounds on the side of Disbursements.

Conservancy

6. It would appear from para 5 of the President's letter to the Commissioner of the Ashtagram Division, that only six

* No 210 of 11 Dec 1895 to the Commr A. Div

latrines are proposed to be
constructed during the
year whereas provision
is made for eight latrines
as latrine numbers, in
the Budget Estimate.
The sum of Rs 168
on account of 2 extra
latrines should be struck off
during the present year

Lighting

7. The charge entered
under the head of lighting,
is Rs 3000 being the same
as that sanctioned for
last year, though the
President states that
he has made provision
for 2 additional lighters.
~~In the~~ absence of the
list which used to be
~~supplied~~ showing the
particulars of charges
under each item,
it cannot be
determined

1 what the lighting charges
to include. The Commissioners
is requested to supply
12 them accordingly.
//

5. The total receipts Hassan Town.
of the Hassan Town Munici-
=cipality are estimated
at Rs 6900 inclusive
of the previous year's
Cash balance of Rs 1000.
The estimated Expenditure
amounts to Rs 6900.

9. The receipts Octroi
under Octroi are esti-
=mated at Rs 2500
The actual collections
of nine months in 1875-76
do not warrant the
adoption of so high an
estimate, and the figure
should be reduced
to Rs 2000, which very

nearly touches the Co e tons
of 1874-75.

House tax.

10. The estimated income of Rs 1900 under the head of House-tax appears also to be too sanguine, but is allowed to stand, on the Deputy Commissioner's responsibility

Extraordinary

11. The sum of Rs 250 entered under the head of Extraordinary, and which is expected from the sale of waste lands situated within the Municipal limits, should be struck off as under the Chief Com's Proc. No $\frac{2438}{7\ 116}$ dated 21st June 1875, the proceeds are credited to Revenue deposits

No Enclosures of
the Deputy Accountant
General's letter therewith
returned.

M 28/2

Off Secretary.

To the Dy Acct Genl

To the Dy. Acct General
Estimate to the Commrs Admy

C-1622
553

187 7.

From

The Deputy Accountant General
in Mysore.

To

Secretary to Chief Commissioner,
General Department.

Dated 29-
Despatched 31 March
Received 3 Sept- 4 April

ENCLOSURES NO

General No. 6204 } 187 —7 .
No.

Submits copy of a letter from the President Municipal Board for the town of Bangalore affording explanation regarding the several points remarked upon in the Chief Commissioner's Proceedings of the

Read
Recd 30 Mar
Recd 25 Apr
No 1750

Copy of the Memo in Continuation of Memo No 483 & Enclosure No 4910 of 21st January 1876.

No. 168

Deputy Accountant General's Office
Bangalore 12th April 1876

From

The Deputy Accountant General
in Mysore.

To

The Secretary to the
Chief Commissioner
General Department.

Sir,

I have the honor to submit the Budget Estimates of the two Municipalities of Seringapatam, Ganjam and Nundydroog, with papers as per margin, and to report that the actual receipts and expenditure have been correctly stated.

In the Nundydroog Municipal Budget a sum of Rs. 50/ is estimated under receipts for 1876-77 from sale of houses and lands subordinate to Extraordinary which has been struck out, as under the rules

Original docket No. 1550 of 28 March 1876 from the Commr. Ashtagram Divn. with 2 Memoranda

Budget Statements No. I.
do - do - No. II
Detailed Statements of Receipts -
do - of Expenditure

Inv' 258/16

187

From

The Deputy Accountant General
in Mysore.

To

The Offg. Secretary to the Chief Commr.,
General Department.

Dated 12.3.24
Despatched 13.3.24
Received 13.3.24

Enclosures No. 1

General No. 168
No.

Submitting Budget Estimates of the Municipalities of Seringapatam & Hoo

To Despatch
13-4-24

Dy Accountant General
No 2309
7-32

Chief Commissioners' Proceedings
No. 24 38/116 dated 28 June 1875, such
proceeds should be credited to
Revenue deposits. It will be
necessary therefor to reduce the
Estimated Expenditure to that
Extent.

I have the honor to be,
Sir,
Your most obdt. Servant

W Murdoch
Deputy Accountt General
in Mysore.

Letter No 162 dated 12th April 1876

With the above the Deputy Accountant General submits the Budget Estimates of the Mysore and Seringapatam Municipalities for the year 1876-77

Mysore Town-

It will be observed from the marginal statement that the receipts for 1876-77 amount to Rs 5682 including the previous years Cash balance of Rs 3292 and the Expenditure proposed is exactly made equal to the total income or Rs 5682

Receipts.	Estimates of 1875-76	Estimates of 1876-77	Actuals of 1874-75	Actuals of first 6 months of 1875-76		
Octroi	1344	1180	1192	528	"	"
Tax on houses	450	450	309	487	"	"
Fines	60	400	500	193	"	"
Pounds	350	200	240	110	"	"
Miscellaneous	130	160	174	113	"	"
Total	2334	2390				
Cash Balance	2868	3292				
Grand Total	5202	5682				

2. The Estimates under the several heads of receipts call for no remark except that under the item on "Pounds" the income expected is just

down a Rs 200 when such a large provision is not warranted by the actuals of the first six months of 1875-76. The Estimate may however be retained.

On the debit side a small increase of Rs 36 has been proposed under the head of "Collection" for the entertainment of a peon.

Charges	Estimate for 1875-76	Estimate for 1876-77	Increase	Decrease
Collection	432	468	36	
Conservancy	912	1212	300	
Lighting	96	96		
Miscellaneous	100	471	371	
Public Works	2746	2835		
Dispensary		600		
Total	3286	5682		
Cash Balance	1936	"		
Grand Total	5222	"		

The provision made for Public Works is Rs 2835 as against Rs 2746 The principal works proposed to be executed during the year are specified in the margin - Item No 3 — does not appear to be a work of urgent execution and its necessity therefore

	Rs
× 1 Construction of a Bandy-Stand	400
2. Do of a Pound	289
3 Do & widening a road leading to Stewart's workshop	516
4. Construction of a road near Travellers Bungalow	516
5 Construction of 3 Bathing Ghauts near the River	640
6 Construction of a well for	150
7 Do for European Inhabitants	40
8. Repairs	50

be deferred till next year, the amount allotted therefor being transferred to the head of Cash balances to enable the Municipality to meet any unforeseen charges

A sum of Rs 600 has been provided under the head of "Charitable grants" as contribution from the Municipality of one third of the charges of the dispensary newly opened at Mineur.

The charge under the head of "Conservancy" exceeds the last years estimate by Rs 300 and the increase is proposed to be incurred in strengthening the existing establishment by the employment of additional sweepers as shown below

2 Sweepers @ 5/- 120
1 Cart @ 15/- 1.0

The increase shown under the head of "Miscellaneous" is on account of charges such as the purchase of tools and payment of Rewards for killing mangy dogs.

The Municipal Revenue of this town together with the previous years Cash balance are put down at Rs 20356 as against Rs 19280. The chief item of increase is Octroi. Some explanation is needed in regard to the decrease of Rs 192 anticipated under the head of "Taxon Professions & trades".

Under the head of "Fines" a sum of Rs 200 is included which is to be recovered for breach of Municipal

Seringapatam

(3)

Receipts	Estimates 1875-76	Estimates 1876-77	Actuals of 1874-75	Actuals of 1875-76 6 months		
Octroi	4400	5430	4992	3029	"	"
House Tax	2157	2116	1969	845	"	"
Tax on Professions	2937	2745	2517	1282	"	"
Tax on Carriages	422	428	403	144	"	"
Fines	85	200	171	121	"	"
Pounds	"	20	31	8		
Anticipated Miscellaneous	230	221	422	212	"	"
Total	10231	11161				
Cash Balances	9049	9195				
Grand Total	19280	20356				

The other items of receipts call for no remark as the estimates proposed are more or less based on the actuals of past and of the first 6 months of 1875-76

The estimated Expenditure is Rs 17594 or Rs 6433 more than the budgetted income - The Excess outlay is proposed to be met from the previous year's surplus amounting to Rs 11795-9-6. The President has erroneously included under "Public Works" the charges on account of Head Office and Lighting amounting to Rs 446 and 1050 respectively when there are separate heads prescribed for these items in the Budget statement

Charges	Estimate 1875/76	Estimate 1876-77	Increase	Decrease
Collection	1500	1500	"	"
Police	3312	3360	48	
Conservancy	3486	3786	300	
Miscellaneous	1000	2000	1000	
Public Works	2567	6948	4381.	
Total	11865	17594		
Cash Balance	7415	2762		
Grand Total	19280	20,356		

The estimated expenditure under the head of "Conservancy" is Rs 3786 or Rs 300 more than that of the last year. Except a small addition of Rs 60 at Rs 5 per mensem proposed to be made to the pay of Conservancy Overseer the necessity for the balance of Rs 240 has not been explained.

Under the item of "Miscellaneous" an increase of Rs 1500 is provided for to meet charges not otherwise included in the Budget.

Greenwood Row
Mr Clark

26/5/76

Drafted
SS 21/5/76.

Detailed statement of items included in budget for the

" "6. " "

Particulars		Quantity	Rate	Amount
Articles of consumption				
Milk & curd - Cent. Farm	Rs.	180	5	6 8
Butter	do.	300	2	150 . .
Sugar	do.	2000	2	200 . .
Onions	do.	1000	8	500 . .
Condiment	do.	2000	2	250 . .
Chillies	do.	1200	8	600 . .
Tea	do.	200	8	100 . .
Pickles	do.	200	4	50 . .
Sugar	do.			1892 8 .
	Total I			
II Animals for slaughter				
Sheep and goat per head		4500	2	562 8 .
III Fuel lighting & washing				
Castor oil	Rs.	800	2	100 . .
Kerosene and 1st cent cess	do.	300	8	150 . .
" do. 2nd cent	do.	350	8	175 . .
Castor oil and	do.	1100	8	550 . .
IV Building material				

9th February 96.

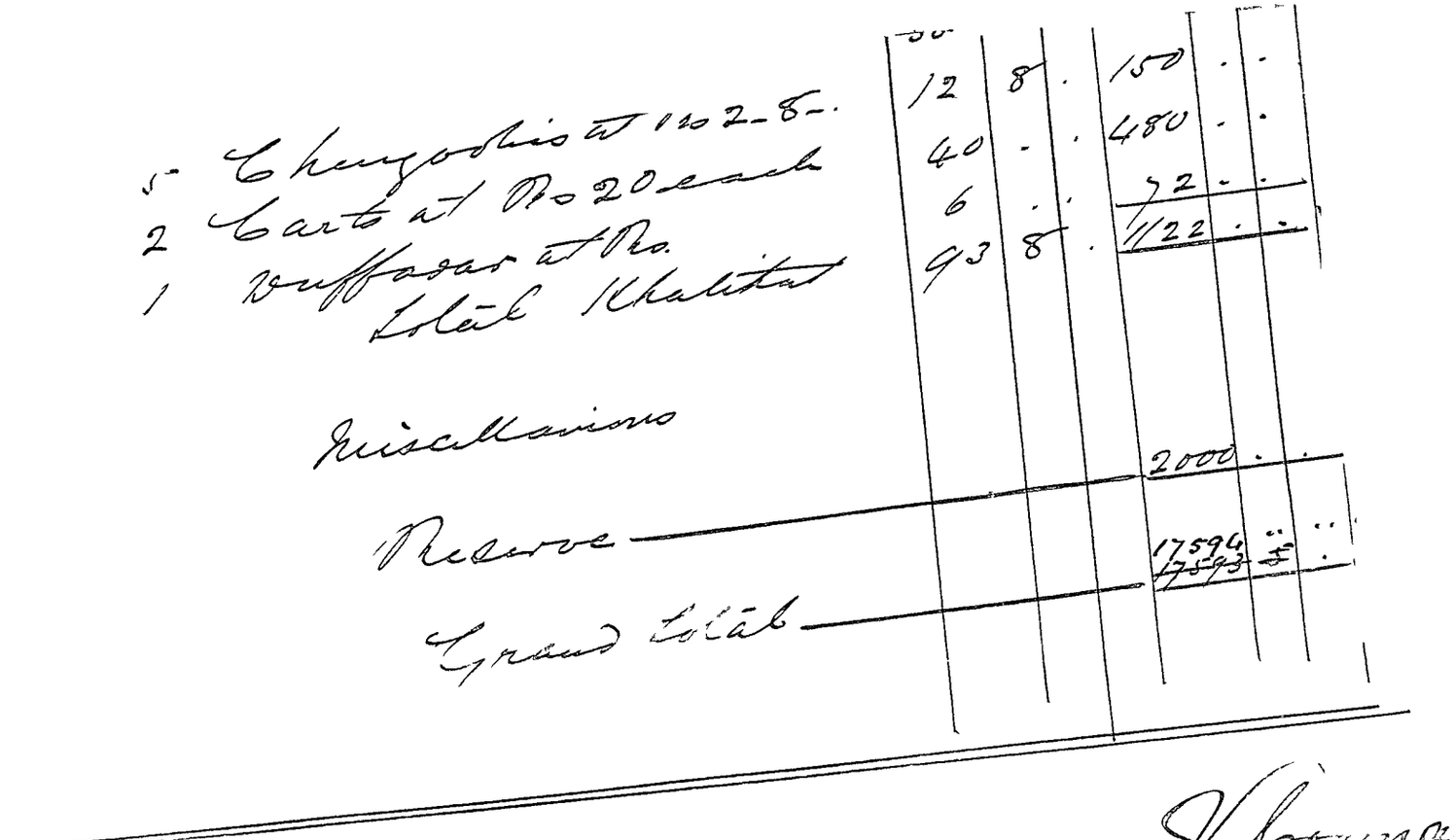
W. Mills
D. Comm.

Hoomarasamy
Asst. Principal
Trincomalee

Domitha fee Chfs from 2-6	49	74 . .
Oil Mills from 4-6-5	54	268 . .
from 2-6-4	42	218 . .
Total of III		27458 .
Fees on carriages &c.	214	428 . .
Cards. Fees & Cash		428 . .
Total II.		
V Fines		200 . .
Fines for cattle trespass		
VI Miscellaneous		200 . .
Grass arrangements		20 . .
Sale proceeds from stray cattle		
Total Misc.		20 . .
Realization from dried fees		240 . .
Total Rec.		
		11160 . .
Total amount income		9195 9 6
Probable balance of last year		
		20355 9 6
Total gross income		

number per cart load	Rs.	250	1	250 ..
II Tobacco	Rs.	1000	@ 4	250 .. ✓
III Clothes from K. Ru. S.			5 -	1500 .
Total of col III				543 - ✓ ✓
II Loss on houses buildings & lands				
Pukka houses at		252	-	126 ..
Tiled do		2401	:	1200 .
do do		376	1	376 ..
Do. Do.		136	2	272 ..
Do Do.		19	3	57 ..
Do. Do.		16	4	64 ..
Do. Do.		3	5-	15 ..
Do Do.		1	6	6 ..
Total of II				2116 .
III Loss on transport & hire				
Rs. from Rs. 8 & upwards		215		925 .
Rs. from Rs. 6-12		76		76 ..
Do Do. 12-25		.		24 - .
Cloth clothes from 6-15		40		28 ..
15-6-30		-		- - .
Ivory clothes from Rs 2-6 4		8		26 ..

60 240



4+7 = 11-7

Governor Collector &
Asst. President

Detailed Statement of Expenditure as Entered in the Budget for the year 1876 77.

Particulars	Per Month	Per Annum	Remarks.
Sanc. or ction Est.			
1 Hd. Comaccha at Rs	15	180	
1 asstt. do.	6	72	
2 Kuttaadees at Rs. 6 each	12	144	
4 Peons at 6 Rs each	24	288	
9 Peons at 4 Rs each	36	432	
Contingency at Rs	6	72	
Total ction Est.	99	1188	
Mokuddma Est.			
2 Mookaddams at Rs 8 each	16	192	
2 Peons at Rs 5 each	10	120	
Total Mokuddma	26	312	
		500	
Hd. office charges allowance to the writer in the ash. Commrs office	4 2	50	
do. to the writer in the dist			

do. to the Rural Writers in the Presidents office	20	-	-	240	- -
Contingency for do.	2	-	-	24	- -
Total Pr. Office	37	2	8	446	- -
Town Police Est.					
1 Jamadar	26	-	-	312	- -
1 1st-class duffadar	12	-	-	144	- -
1 2d class do.	10	-	-	120	- -
2. Lance duffadars at Rs 9.	18	-	-	216	- -
16 Peons at Rs 7 each	112	-	-	1344	- -
16 Peons at 6. each	96	-	-	1152	- -
Contingency at Rs.	6	-	-	72	- -
Total of Police Est.	280	-	-	3360	- -
Original works.					
To purchase 20 lamp posts for corners of roads in Sungaptatien & Ganja together with drapes for lighting				900	- -
2. Constructing 2 rubbish depots at convenient places in Sungaptatien				300	- -
3. Constructing a Launch for the Town police near the Willesley bridge on the East side of the Lower "cutter" and two co the bounds as per Survey Plan				500	- -

constructing V. shape drains for the remaining portion of the Gumbuz road at Ganjam			1000
5. Constructing a boundary stand at G.			2000
6. To widen & improve the Entrance into the fort near the road from Doo-rea Durwaz.			834
7. To purchase three branch lamp posts			150
Total original			~~5711~~ 5712 . .
Repairs.			
~~Flooring~~ approach at the new gate of Seringapatam			790 . .
Total Reps.			790 . .
Conservancy Est.			
1. Overseer at	25	. .	300 . .
2 Duffadars at 7 Rs each	14	. .	168 . .
7 Peons at Rs 5 each	35	. .	420 . .
20 Sweepers at Rs 6 each	120	. .	1440 . .
4 Scavengers at 7 each	28	. .	336 . .
Total Conserv.	222	. .	2664 . .

Khalihat Est.

Memo

The estimated receipts of the Municipality for the year 1876,77 are as particularized below -

Octroi	Rs 5430-- --
Motunja or taxes on houses &c.	5290 -- --
Fines for cattle trespass &c.	200 -- --
Miscellaneous	241 -- --
	11161 -- --
To this must be added the probable balance which will remain on hand on the 31st of March 1876	9195-9-6
Total	20356-9-6

Of this Rs 17594 -- -- will be expended under the following heads.

Original works	5712 " "
Repairs	790 " "
Collection Establishment	1500 " "
Head Office charges	440 " "
Police Establishment	2260 " "
Conservancy - Do	2664 " "
Khalsha - Do	1122 "
Miscellaneous or reserve	2000 "

It is proposed to provide V shape drains where necessary with 10 lamp posts - 20 Rubbish vats etc at Jamali - 2 Cattle pounds and 1 Sand Trap. Provision is also made for widening the road near Dana Doulat and purchasing 3 Iron lamps

Original Works

Rupees 790 is allotted on account of improving the approach at the new gate of Cemetery and repairing the roads wherever necessary.

Repairs

Provision is also made for an increase bonus of 5% to the present pay of the Overseer in M.I.D. under the head Reserve to enable me to meet any unforseen expenditure —

The other items call for no remarks. —

Assistant

Commissioner

Sd/ [illegible]

Memo

The estimate Receipts of the Municipality for the year 1874 amount Rs 2440—

Octroi	1180
Motunfa	450
Fines	400
Pounds	200
Miscellaneous	210
	2440

To this must be added the probable balance which will remain on hand on the 31st of March/76 — 3292—1—"

Total Rs 5732—1—"

The by-Commissioner Imposes proposes to spend the whole of this amount under the following heads

Original works	2345—"—"
Repairs	150—"—"
Lighting	96—"—"
Miscellaneous	1171—1—"
Establishment	1170—"—"
For collection	468
Conservancy	1212
Head Office	90
	1170
Total	5732—1—"

The original works consist of constructing a bandy stand, with a cattle pound and a road from the Travellers Bungalow to the river side also 3 Bathing Ghats and 2 wells. It is also proposed to widen the road from the Tannery as far as the Mosque

Under the head repairs Rs 150 will be expended on the annual repairs of roads & streets

For Lighting Rs 96 has been allotted.—

Under the head Miscellaneous Rs 600 is provided to meet one third of the cost of the Establishment &c connected with the Dispensary newly opened at Armour Rs 50 for killing dogs — Rs 285 for contingencies &c and Rs 236-1— for any unforseen works.—

Under the head collection & Conservancy Establishment — Provision is made for an extra peon on Rs 5 whose services are considered necessary, and 2 additional sweepers on Rs 5 each — It is also proposed to employ a Scavengers cart on Rs 15 monthly

Allan

Commissioner
Ashdown

[redacted] No. 28

1876.

From The Commissioner AD

To The Dy Accountant General of Imports

Despatched

Received

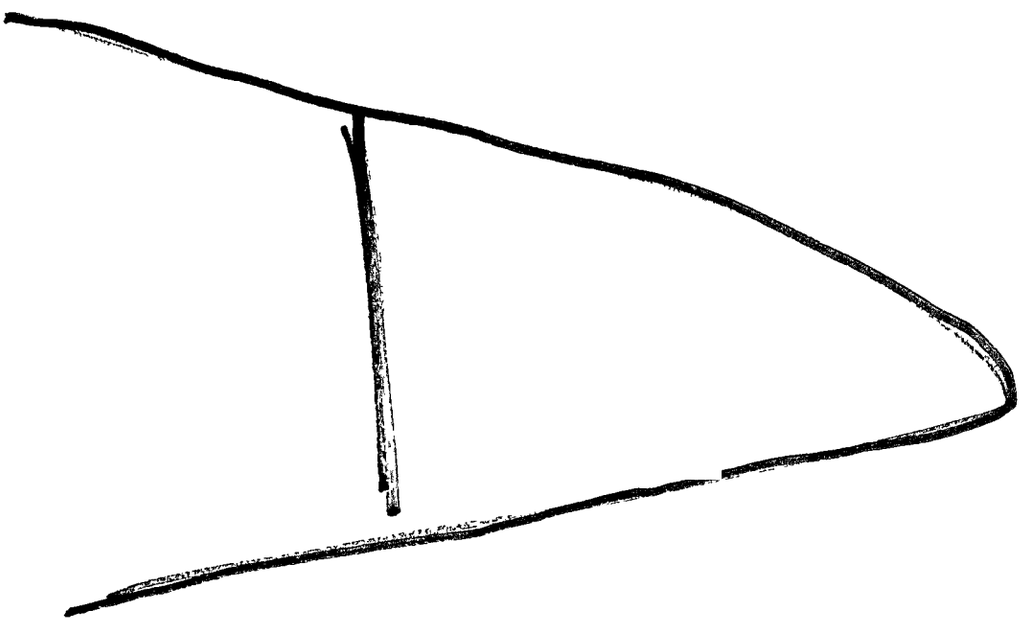
Enclosures No.

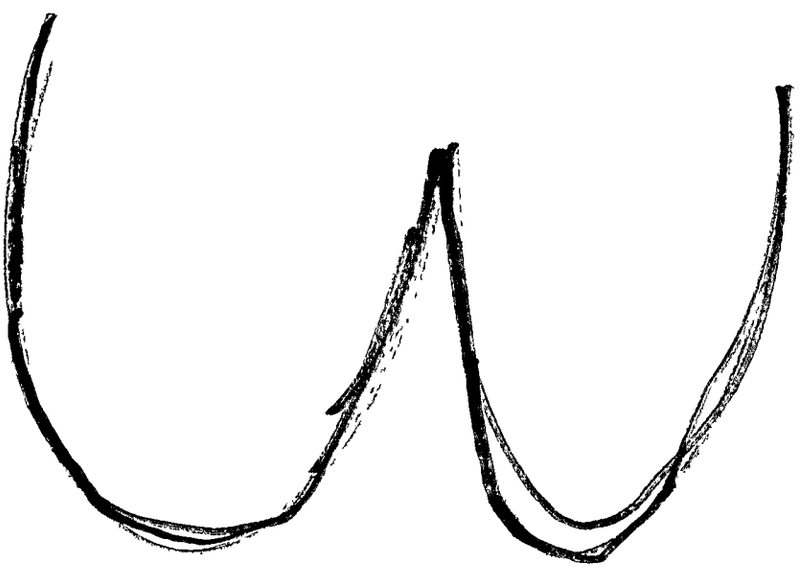
General No. } 1875-76

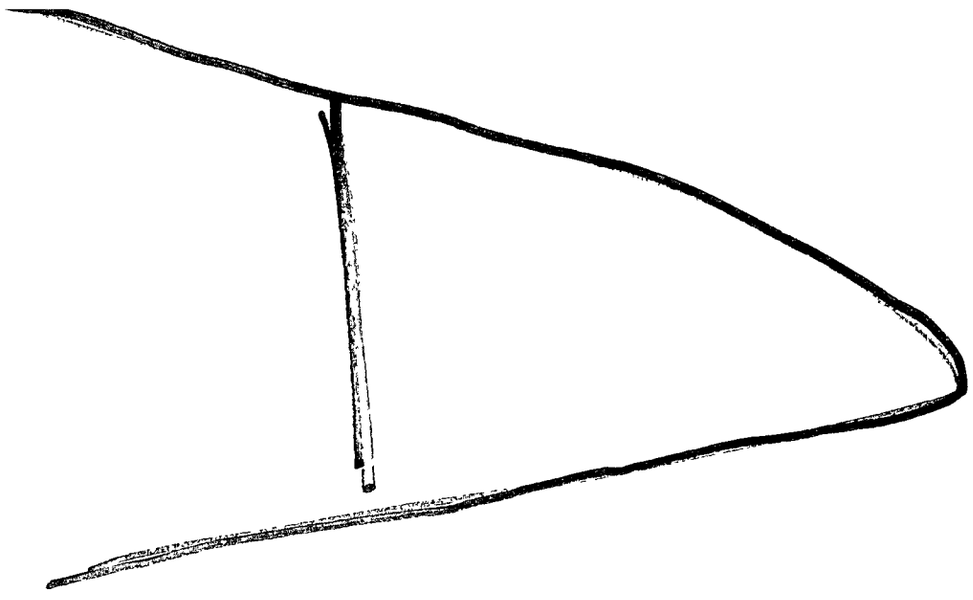
No. 1556 }

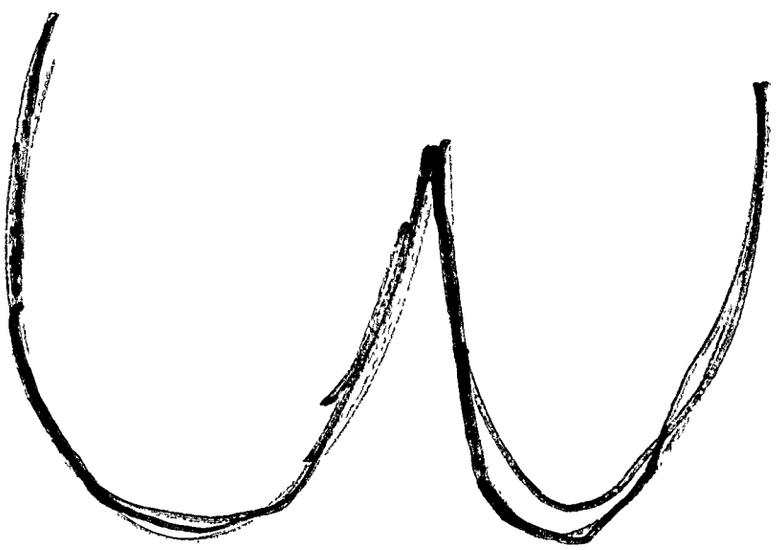
Forwards the Budget Estimates of the Vizagapatam & Kurnool Municipalities for the year 1876-77 - together with explanatory memo -

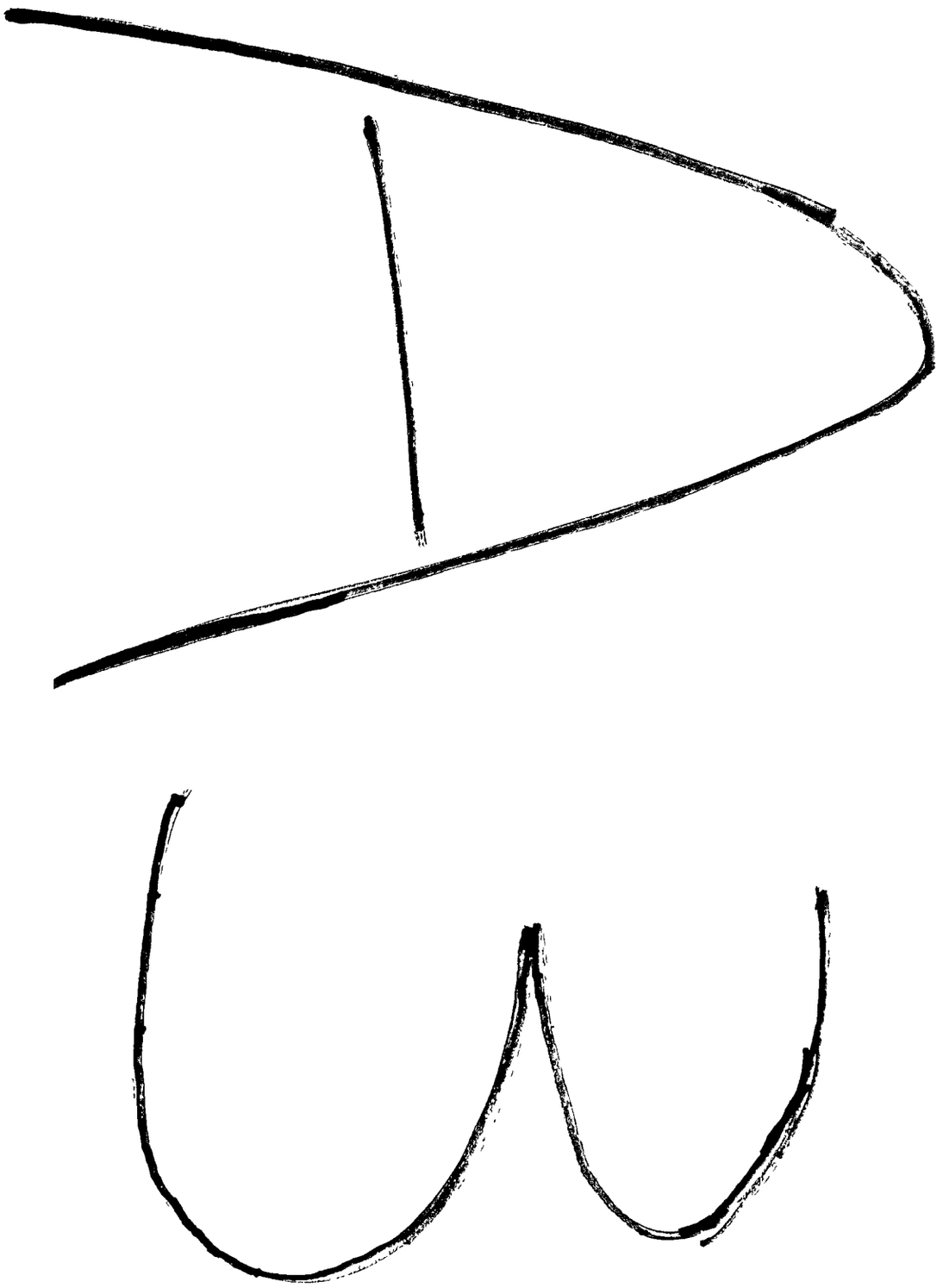
30/3 Commissioner AD











Total Carts			1180 " "
Tax on horses & buildings			
Tiled houses ___	18 "	50	75 " "
Thatched do ___	" 12 "	500	375 " "
Total			450 " "
Miscellaneous			
Fines for cattle trespass			400 " "
Sale proceeds of cattle ___			200 " "
do of houses and lands ___			50 " "
Breach of Municipal rules			50 " "
proceeds of manure ___			90 " "
Miscellaneous ___			20 " "
Total Rupees ___			810 " "
Grand total income			2460 " "

Asst. M.

For Dy. Commissioner
Bijapur

Headquarters 1st Class
Deputy Commissariat Office

Deputy Commissariat General
of Supplies

To
The Secretary to the Chief Commissr
General Department

Sir
I have the honor to return herewith
duly Corrected the Budget Estimate of
the Hapoor Gurh Municipality for the yr.
1894/95 for local sanction as directed
in the Chief Commrs proceedings No. 2963/576
dated 21st March last.

The Enclosures of the above proceedings
are the original letter No. 1/6 Assistant
from the Commr Ambala Division
are herewith returned

I have the honor to be
Sir
Your most obedient
humble Servant
Deputy Commissariat
of Supplies

306
15½

187

From
The Deputy Accountant General
in Mysore.
To

Secretary to Chief Commissioner,
General Department.

Dated 12 April
Despatched 19 " "
Received 19 " "

ENCLOSURES NO.

General No. 187 } 1876-7.
No. 1

Resubmits duly corrected the Budget Estimate of the Kadpadi Town Municipality for 1876-77.

Submitted to the Secretary to Chief Commissioner in accordance with the instructions conveyed in the Chief Commissioner's Proceedings No. 4463/376 of the 4th March last and may be returned.

K. Sreenivasa Row
Head Clerk
17-5-76

A. Rama Rau
17/5/76

211

Deputy Accountant General's Office,
Bangalore 26 April 1876

From
The Deputy Accountant General
of Mysore
To
The Secretary to the Chief Commissioner
General Department

Sir

I have the honor to submit the
Budget Estimates of the revenue which the
of the Mysore District for the year 1876-77
received with the Ashtagram Division Commissioner
docket No 41 dated 10th instant and to report
that the totals of actual receipts and expenditure
have been checked and found correct

I have the honor to be
Sir
Your most Obedient Servant

J Macleod
Deputy Accountant General
Mysore

O. 306
15½

9
03122

187

From
The Deputy Accountant General
in Mysore
To
Secretary to Chief Commissioner,
General Department.

Dated 12th April
Despatched 19 4
Received 19 04. 19

ENCLOSURES NO.

General No. 187 } 1876.
No. 1 } 7.

Resubmits duly corrected the Budget Estimate of the Kupaga Town Municipality in Dastur Fee for 1904-5.

Returned to the Municipal Commissioner, Kupaga with the enclosures noted on the Chief Commissioner's Proceedings G 463 of the 4th March last with 316
the remarks noted in red ink.

B Sreenivasa Rao
Head Clerk
17-5-04

[illegible]
17/5/04

Deputy Accountant General's Office
Bangalore 26 April 1876

From

The Deputy Accountant General

To

The Secretary to the Chief Commissioner
General Department

Sir,

With reference to the Annual Estimate of the Income Derived for the year 1876-77 received with the Abstract Statement No. 4 dated 10th instant I have checked and find correct

I have the honor to be

Sir

Your most obedient servant

Deputy Accountant General

Q. 306

Q. 409

1876.

From

The Deputy Accountant General

in Mysor

To

Secretary to Chief Commissioner,

General Department

Dated 26 April 76

Despatched 27 April 76

Received 27 April 76

ENCLOSURES NO.

General No. 369 / 1876 7

No.

Submitting the Budget Estimates of the several Municipalities of the Bangalore District

Chief Secretary

27-4-76

Diary No. 285

18 [illegible]

From The Comm^r A. D.

To The Dy. Accts General of Mysore

Dated 10 th

Despatched Apl 76

Received

Enclosures No.

General No. 43

No.

Mr. Rice Docket No 5571 dated 25 Feby 76.

With reference to the above, begs to submit a revised Budget Estimate of the Taluk Cusba Municipalities of the Mysore Dist for the year 1876-77 together

Secy
4-1876.

Registered
[illegible]

with copy of Docket No.
1753 dated 24th March
last from the Dy: Co
missioner Mysore explan
ing why the actuals
the Disbursement
do not tally with
those in the Statement forwarded in July
last –

L. C. O. Commissariat

for Commr. A. Dn.

Letter No 187 dated 12th April 1876 from the Dy Comm. Genl of Mysore

No 1938 & 2/1876 Order thereon — The revised Budget estimate of the Nassan Municipality for 1876-77 submitted in the above letter is approved

2 The ~~planned~~ estimate for constructing a latrine at Nassan at a cost of Rs 303 is ~~also~~ sanctioned ~~at~~ ~~Debtors~~ ~~charged~~ ~~by the Municipality~~

Sd Secy

Issue by Asst Genl with Annexe

The Comm of Mysore 185

Returning Est & Plan for selection

1876 Aug 8

To
The Hon. the Senate & Commons
of Minnesota
in Legislature assembled

Petition
No. 1938
7 29

Sanctioning the Construction
of a Turnpike at Hastings

Section
File No
Serial No—

Department of Mounted Police
Regina Sask. 6th Dec 1894

The Deputy to the
of the
Minister of the
General Department

I have the honor to submit
the Supplemental Budget of the
Expenditure of Mounted Police for
for Service of the Dominion Solicitor and
for the year 1894 viz, to cover
Cheque Docket No 80 dated 26th April
last from the Commissioner of Police
Ottawa -

I have the honor to be
Sir
Your most Obedient Servant
Matthews
Deputy Minister Lieut Genl
of the Interior

8

1800

1876. O. 1314 62.

From

The Deputy Accountant General

To *in Mysore.*

Secretary to Chief Commissioner,
General Department.

Dated 6th June 1876

Despatched

Received 7th

ENCLOSURES NO

General No. 1169 } 1876—77.
No.

Submits the Sup. Estimated Budget of the Ramnagar Municipality

Rs 87 Thir

Rs 745

This may be filed - I have inserted the Cost of the Dispensary in the Municipal Budget of the Town of Ramnagar.

12/6/76.

From,

The Deputy Commissioner
Mysore District

To,

The Commissioner
Ashtagram Division

Dated 14th April
Despatched

Enclosure No 1

No 77.

Has the honor to forward a Supplemental Budget Estimate of the Nanjengud Municipality for 1876-77, and to state that the items charged on account of Dispensary has been omitted by an oversight in the accounts lately submitted. The Amount required for the Dispensary Establishment and other charges may be met from the balance of Rupees 1057-7-11, at the close of October 1876 -

and

and requests that the same may be passed on to the Deputy Accountant General for necessary sanction.

(Signed) Mohomed Ali.

Offg Dy Comr.

Impressed

Copy

L. C. Thomas Jr

For Commissioner.

Asstt Paymaster

Mulay.

Supplemental Budget Estimate of the Navy and Dependencies for 1876 77

Item	Amt	Remarks
Pay of Hospital Establishment &c 1/3d. of the cost	$ 300	Vide Chief Comrs pro. No 6123/141 of the 26th October 1875 A. Corrected Vide Addendum Dem Commissioners No 158 dated 30th May 1876

Imperatively Comrs Office Dated 19th April 76

Copy

L. C. Shewan Secretary

Sd Mohomed Ali Offg Dy Comrs

Judges

for Commissioner

MYSORE
D.A.G's.
OFFICE
RECD

Letter No 359 dated 27th

The honor to y.
of do stat No: 77 dated
by Dustauk from the K.
Comm.r Imposed together
with that of do Enclosure
the supplemental Budget
Estimate of the Ranjangud
Municipality providing
for ½ Cost of the
Dispensary established.
amnt Rs.- for the
Year 876 77

L.C. Shamanthaiah

for Comm.r

Asst Dy

Mulay.

MYSORE
D.A.G'S.
OFFICE
29 APR 78

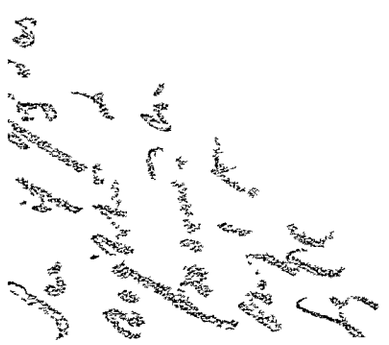
The honor to forward Copy of do dated 10th "77 Dated 19th Instant from the Dr Comm.r Mysore together with that of do Enclosure the supplemental Budget Estimate of the Ranjangud Municipality providing for ½ Cost of the Dispensary Establishment for the Year 1876/77

P.C. Shanmoogum Chetty

for Comm.r

Asst.m Dy

Mulay.



No. 23

From The Commr Ceded Dists

To The Secy Govt Bombay

Dated 26th Bangalore

Despatched 27th April 1876

Received

Enclosures No. two

General No.

No. 86 } 1876.77

This Office docketed

No 40 dated 10th Instt.

forwarding the Budget

Estimates of the Valooke

Cusba Municipalities

of the Bijapur Distt.

for the year 1876-77.

In continuation

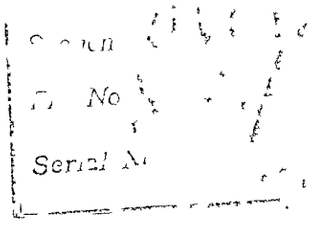
of the above I have the

Letter No. 359 dated 21st April 1876 from the Accountant General, submitting Budget estimates of the Taluk Cutcherry Municipalities of the Nyanza District for the year 1876-77

Received in the Chief Secretary's Office

No. 3003/78

Dy. 23rd June 1876



Order thereon

The Budget estimates for 1876-77 submitted with the above letter are sanctioned with the following exceptions

In the Budget of the Chaura Bagar Municipality an extra charge of Rs. 60 has been provided for the entertainment of a peon on Rs. 5 per mensem — the necessity for an additional peon has not been explained

and the charge is therefore disallowed.

In consequence of a provision of Rs 300 having been made in the Budget of the Ratnagiri Municipality to meet one-third of the charges of the Dispensary, recently opened, the total Expenditure exceeds the income, and the Commissioner proposal to meet the excess, viz Rs 300, from the Cash balances standing at the credit of the Municipality is approved.

The attention of the Commissioner is drawn to the Chief Commissioners Proceedings No $\frac{2874}{+150}$ dated 1st July 1875 and he is requested to take early

Please acknowledge Municipal House Tax in lieu of Octroi as directed in the order quoted above.

Secretary

To The Commissioners of Calcutta
The Dy Accountant Genl

copd
RA
23/6/76

Fwd C 1876 C P 40

To

The Commissioners of the
Water, and Division

Dated 23d June 1876

Received 26

No 3003
38

Sanctioning Estimates
of the Salsette Canal & Municipal
ities of the Wynaad District for
1876-77